



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: May 20, 2009

TO: Honorable Councilmember Tony Young, Budget Review Committee Chair  
and Budget Review Committee Members

FROM: Nader Tirandazi, Financial Management Director

SUBJECT: Fiscal Year 2010 Budget Review Committee Referral Response

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This memorandum is in response to questions asked at the Budget Review Committee Meeting held on May 6, 2009. The responses are grouped by department in the order that they were reviewed by the Committee.

**Purchasing and Contracts**

**COUNCIL DISTRICTS 3 & 6**

**QUESTION:** Requested that the Mayor's office provide a comprehensive list of outside contracts valued over \$200,000.

**RESPONSE:** A comprehensive list of outside contracts valued over \$200,000 is attached to this memorandum.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 1**

**QUESTION:** How many sustainable projects applications have you received in FY 2009 as compared to FY 2008? What is the difference in processing time for the expedite program and the regular permit processing process?

**RESPONSE:** The department had 17 sustainable projects with 213 residential units submitted in FY 2008. So far in FY 2009 the department has had 5 sustainable projects with 6 residential units. The processing time is half of what it takes normal discretionary projects to be processed.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 4**

**QUESTION:** Regarding 2007 Wildfire Reimbursements: What amounts have already been received from the Federal Government as reimbursements for the wildfires; how much should we be receiving in the future and when will the reimbursements be received?

**RESPONSE:** The City of San Diego submitted for federal/state reimbursement for the City Council's Permit Fee Waiver Policy (DSD) and the Disposal Fee Waiver Policy (Environmental Services Department). Although Project Worksheets were submitted by the City to recover costs for both programs, the submittals were deemed ineligible. FEMA denied the City's reimbursement requests and obligated \$0 funding because the claims were considered loss of revenue.

The waiving of waste disposal fees and building permit fees, although considered disaster-related, were not recommended for funding by FEMA because they were not associated with an immediate threat to life, public safety, and improved property. Therefore, FEMA did not recommend Public Assistance funding for either project.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 5**

**QUESTION:** Councilmember De Maio asked for a very specific memo to be provided to him answering the question of why DSD had not submitted any applications for Federal stimulus funds for graffiti control and foreclosures; to also be included in the memo is information on when DSD intends to submit such applications.

**RESPONSE:** The department has reviewed the City Funding Book for the American Recovery and Reinvestment Act of 2009 (ARRA) as prepared by the League of California Cities. The funding elements within the book do not include any specific reference to funds available for graffiti control or code enforcement related to foreclosures. Funds for other code enforcement services could potentially be provided under the Community Development Block Grant (CDBG) Program and the department is in the process of determining eligibility. However, it should be noted that Neighborhood Code Compliance already utilizes CDBG funding for limited proactive enforcement. Any further CDBG funds potentially available through the ARRA will be subject to the same focus and limitations as the existing CDBG funding. Additional funds may be considered redundant to existing programs and therefore likely disallowed by HUD. The department will confirm the availability and limitations of this type of funding and will inform the Council of the results.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 5**

**QUESTION:** Why are fire inspection positions budgeted in DSD (through an SLA) when work is being performed in the Fire Dept? The stated concern is about transparency. Please justify this approach.

**RESPONSE:** The two vacant, Fire Inspector II positions reflected in the FY 2010 Proposed Budget were previously approved to be reclassified as Land Surveying Assistant positions, subsequent to a personnel reclassification study. The budgetary execution of the reclassification of these two positions however, is planned to occur in the FY 2011 Budget.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 5**

**QUESTION:** How many people are in Public Information in DSD; what are they doing; why is there a need for so many Public Information positions in DSD?

**RESPONSE:** Development Services has 17.00 Public Information Clerks budgeted, 15.00 of these positions are filled. The vacant positions include 1.00 Customer Services Manager and 1.00 Supervising Public Information Officer.

The general classification specification for Public Information Clerk is listed below:

“Under general supervision, to provide specific and detailed information regarding complex government rules, policies, municipal code provisions and regulations which pertain to respective departments as a primary job function, and to perform related work.”

This position may be under filled by a Clerical Assistant II, and after 6 months can career advance to a Public Information Clerk.

In Development Services there are Public Information Clerks performing the following functions:

- 1) Issue Mechanical, Plumbing and Electrical Permits either at the counter, or for applications received via internet request or FAX. As part of this function, they issue invoices and collect credit card and check payments.
- 2) Provide Customer Check-In service. This involves setting up the visit into the computer, and knowledge of department regulations in order to direct customers to the correct service area.
- 3) Retrieve records for customer requesting land development documents. These may be paper files, or microfilm files. They also collect the copy fees from customers.

**RESPONSE CONT'D:**

Development Services currently has 1.00 Senior Public Information Office who is responsible for media issues, customer service, DSD's internet site, and acts as an ombudsman for customers of DSD.

**Development Services/Neighborhood Code Compliance**

**COUNCIL DISTRICT 5**

**QUESTION:** Please provide a detailed description of contract accounts and an explanation of the significant increases in those accounts over the past few fiscal years.

**RESPONSE:** The dollar amounts brought up at the Budget and Finance Committee meeting were for all of Supplies and Services, which includes contracts. This dollar amount includes a range of non-personnel expenses including: office supplies, Code Books, services from outside contracts and other City departments, SANGIS, Repair of equipment, General Government Services, Rent, SAP Allocation (OneSD), Transportation Allowance and Transportation Pass Subsidy.

The major increases to Supplies and Services from the previous fiscal year are as follows, and are based on the data shown in the chart below:

Increase in General Government Services Billing - \$350,000

Increase in SAP Support Allocation (OneSD) - \$653,808

Increase in Repair & Maintenance of Building (HVAC @ Ridgehaven Office) - \$30,000

Increase in Inter-Office Mail - \$36,264

The department has \$200,000 budgeted in Engineering Services in the event that it is necessary to send out plan checks to an outside vendor.

<b>Description</b>	<b>Budgeted FY08</b>	<b>Budgeted FY09</b>	<b>Budgeted FY10</b>
General Government Services	\$2,232,367	\$2,602,074	\$2,954,416
SAP Support (OneSD)	\$40,227	\$0	\$653,808
Repair & Maintenance of Building (HVAC @ Ridgehaven Office)	\$34,000	\$34,000	\$64,000
Inter Office Mail	\$0	\$0	\$36,264
Motive Equipment Rental Assignment	\$129,800	\$144,580	\$75,815
Engineering Services	\$200,000	\$200,000	\$200,000
Rent	\$948,622	\$948,622	\$948,622

**RESPONSE CONT'D:**

The chart below lists the department activity in object account 4222 (Miscellaneous Contractual Services) over the past three fiscal years.

<b>Company</b>	<b>Description of Services</b>	<b>Expended FY08</b>	<b>Encumbered FY09</b>	<b>Budgeted FY10</b>
Cox Communications	Wi-Fi in Customer Self Serve Area	\$2,028	\$3,000	\$2,271
ReCall Secure	Confidential Document Shredding	\$150	\$150	\$150
So Cal Messenger	Courier Service for Cashier	\$6,083	\$6,083	\$6,083
Western Micrographics	Records Storage	\$0	\$4,000	\$4,000
Wackenhut Corp	Security Service for COB	\$166,192	\$170,000	\$170,000
Lightning Express	Courier Service for Planning Commission & Board of Appeals	\$4,636	\$5,000	\$5,000
ReCall Secure	Confidential Document Shredding	\$0	\$500	\$500
Shires Cotton	Geotechnical Consultant	\$0	\$25,000	\$25,000
Earth Consultants'	Geotechnical Consultant	\$0	\$25,000	\$25,000
Chad Wohlford	Fee Consultant	\$50,000	\$0	\$0
	<b>TOTAL</b>	<b>\$229,089</b>	<b>\$238,733</b>	<b>\$238,004</b>

**Development Services/Neighborhood Code Compliance****COUNCIL DISTRICT 7**

**QUESTION:** There is \$1.18 million budgeted in account 4279 (Other Non-Personnel); no money was spent from the account in FY 2009. What is the money in this account to be spent on in FY 2010? Also, please provide FY 2010 budget detail for object account 4222 (Miscellaneous Contractual Services).

**RESPONSE:** In FY09 object account 4279 was used for unanticipated charges from other City Departments including costs associated with printing and bindery services totaling \$111,002; costs associated with the annual customer survey prepared annually totaling \$60,500; increased charges for micrographic Services totaling \$65,844; repair and maintenance of building (COB) totaling \$32,654; and Legal Fees which total \$120,510.

Due to a low fund balance, the department has under expended in Supplies and Services, and may continue to do so until the department has a healthier financial position. In Enterprise Funds, even though funds may be budgeted, if the revenues are not received, Development Services strictly limits unessential expenditures.

In FY 2010, budgeted funds in object account 4279 will be used to off-set unanticipated expenditures in other object accounts and/or unanticipated project expenses that arise during the fiscal year.

Honorable Councilmember Tony Young, Budget Review Committee Chair  
and Budget Review Committee Members  
May 20, 2009

**RESPONSE CONT'D:**

Object Account 4222 (Miscellaneous Contractual Services) Detail for the past three fiscal years:

<b>Company</b>	<b>Description of Services</b>	<b>Expend FY08</b>	<b>Encumbered FY09</b>	<b>Budgeted FY10</b>
Cox Communications	Wi-Fi in Customer Self Serve Area	\$2,028	\$3,000	\$2,271
ReCall Secure	Confidential Document Shredding	\$150	\$150	\$150
So Cal Messenger	Courier Service for Cashier	\$6,083	\$6,083	\$6,083
Western Micrographics	Records Storage	\$0	\$4,000	\$4,000
Wackenhut Corp	Security Service for COB	\$166,192	\$170,000	\$170,000
Lightning Express	Courier Service for Planning Commission & Board of Appeals	\$4,636	\$5,000	\$5,000
ReCall Secure	Confidential Document Shedding	\$0	\$500	\$500
Shires Cotton	Geotechnical Consultant	\$0	\$25,000	\$25,000
Earth Consultants	Geotechnical Consultant	\$0	\$25,000	\$25,000
Chad Wohlford	Fee Consultant	\$50,000	\$0	\$0
	<b>TOTAL</b>	<b>\$229,089</b>	<b>\$238,733</b>	<b>\$238,004</b>

**Water****COUNCIL DISTRICT 2**

**QUESTION:** What is the status of purple-pipe addition with regards to budgetary amount and account where the funds are located?

**RESPONSE:** FY 2009 budget for Reclaimed Water Projects is \$6 Million and for FY 2010 the budget is \$15.5 Million. This is new funding and does not include continuing appropriations from prior years. The initial funds are budgeted under Org 392 in object account 4279. As expenditures are required these funds are then moved to the individual projects under a CIP number and job order number and then tracked by the Capital Improvement Program analysts through the various financial systems.

**Water****COUNCIL DISTRICT 3**

**QUESTION:** How many vacancies does the Department currently have?

**RESPONSE:** There are 52.50 current vacancies in Water and 53.00 in Wastewater.

**Water**

**COUNCIL DISTRICT 6**

**QUESTION:** What's the cost of the Water Service Study and in which line item is it reflected?

**RESPONSE:** For FY 2009 and FY 2010, Water had not initially planned for a Cost of Service Study. Historically, this study is prepared when Water is preparing to go out for new water rates. The last cost of service study was done prior to the approval of the current water rates. In February 2007, Council approved water rate increases from FY 2008 through FY 2011. However, in FY 2009, the Water and Wastewater Departments signed a contract with Raftelis Financial Consultants in order to establish new water and wastewater rate models. Establishing new models was to be the first step of the longer process of reviewing rates, and eventually a cost of service study.

The new water and wastewater rate model contract was for \$500,000, of which \$370,000 was for development of the new models and \$130,000 was for additional services. The expense for this activity was budgeted for in the Miscellaneous Services and Unclassified Personnel Services line items. Due to the interest for a cost of service study to be completed prior to the ending of the currently approved rates, the department is reviewing the scope of work and is continuing discussions with Raftelis to determine if a cost of service study would be an appropriate fit under the additional services component of the contract. For FY 2010 there is nothing specifically budgeted for a cost of service study as it was anticipated to be completed at a later date, mostly likely during FY 2011.

**Water**

**COUNCIL DISTRICT 7**

**QUESTION:** Provide a detail breakout of object accounts 4222 (Miscellaneous Contractual Services) and 4279 (Other Non-Personnel).

**RESPONSE:**

**Object account – 4222**

The FY 2009 Budget for object account 4222 is distributed amongst the four divisions in the Water Department. In FY 2009 the bulk of the budget is utilized by the Water Resources and Planning Division (in FY 2010 this is called the Long-range Planning and Water Resources Division) at \$3 Million. The Customer Support Division is budgeted at \$1.1 Million, Water Operations Division is budgeted at \$800,000 and Business & Support Services (in FY 2010 this has been renamed to the Financial and Information Technology Division) is budgeted at \$75,000.

**RESPONSE CONT'D:**

In FY 2009:

- Water Resources and Planning has encumbered \$1.8 Million in contracts year to date. These contracts are for the first phase of the Indirect Potable Reuse project, Urban Water Master Plan, Integrated Regional Water Management Planning and Environmental Service works related to Water. An additional \$1.2 Million in contracts is expected to be encumbered by the end of the fiscal year for projects related to ground water, water quality and research agreements. However until contracts are actually executed they are being reflected as savings.
- Customer Support has \$1.1 Million budgeted for the Automatic Meter Reading Project, which is currently delayed until Financing approvals have been received from Council.
- Water Operations and Business & Support Services set up as-needed contracts to repair equipment at the plants, reservoirs, pump stations and office. These contracts are also used for the installation of equipment at the plants, reservoirs and pump stations. Savings that might occur by the end of the fiscal year are based on the amount of maintenance required for equipment during the year.

For FY 2010, the majority of the budget is utilized by the Water Resources and Planning Division (in FY 2010 this is called the Long-range Planning and Water Resources Division) at \$12.8 Million, This funding is entirely for the Indirect Potable Reuse Project. The Customer Support Division has \$2 Million; this funding is for the Automatic Meter Reading Project. The Water Operations Division has \$900,000 a slight decrease based on needs assessment and Business & Support Services (in FY 2010 this has been renamed to the Financial and Information Technology Division) is budgeted at \$120,000. This increase is due to reallocation of funding in order to better reflect spending patterns.

**Object Account – 4279**

For FY 2009, the budgeted funds total \$177.9 Million for the Capital Improvement Project Program. These amounts are separated into \$172 Million for Municipal Water Projects and \$6 Million for Reclaimed Water Projects. The funds are moved to the various projects as expenditure needs are required throughout the fiscal year. The remaining amount of \$152,000 is for as-needed items in Customer Support Divisions and for Water Operations plant operations totaling \$30,000.

For FY 2010, the majority of the budget funds totaling \$149.8 Million are for the Capital Improvement Project Program. These amounts are separated into \$134.2 Million for Municipal Water Projects and \$15.5 Million for Reclaimed Water Projects.



Honorable Councilmember Tony Young, Budget Review Committee Chair  
and Budget Review Committee Members  
May 20, 2009

**MWWD**

**COUNCIL DISTRICT 6**

**QUESTION:** Please provide a list of grants that the department has applied for in the last 6 months. Also please identify if any of these grants applied for are associated with any Federal stimulus fund initiatives

**RESPONSE:**

**Public Utilities Department**  
**Grant Applications (as of 7/1/2008)**

**Water Department**

<u>Agency</u>	<u>Project Title</u>	<u>Grant Amount</u> <u>Applied</u>	<u>Current Status</u>
Natural Resources Conservation Service	Dulzura Conduit Concrete Covers	\$581,000	Awarded
Transnet/SANDAG	Proctor Valley OHV Barrier	\$325,754	Awarded
San Diego County Water Authority	Pilot Production Wells Investigation (Groundwater)	\$500,000	Awarded
Bureau of Reclamation	Indirect Potable Reuse & Reservoir Augmentation Demo Project	\$2,952,750	Pending
Dept of Water Resources	Leak Detection Program	\$250,000	Denied

**Metropolitan Wastewater Department**

(No grants applied for this fiscal year. Department is pursuing State Revolving Fund Loans through the State Water Resources Control Board.)

Honorable Councilmember Tony Young, Budget Review Committee Chair  
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**RESPONSE CONT'D:****Federal Stimulus Funding**

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Obama and provided funding opportunities for water and wastewater projects through two existing state revolving fund loan programs - Safe Drinking Water State Revolving Fund (SDWSRF) and California Clean Water State Revolving Fund (CWSRF).

**Water Department**

<u>Agency</u>	<u>Project Title</u>	<u>Loan Amount</u> <u>Applied</u>	<u>Current Status</u>
Department of Public Health (SRF)	Cast Iron Water Main Replacements	\$20,000,000	Pending
Department of Public Health (SRF)	Groundwater Pilot Production Wells	\$2,000,000	Pending
Department of Public Health (SRF)	Alvarado Water Treatment Plant Phase III (Floc/Sed Basins)	\$20,000,000	Pending
Department of Public Health (SRF)	San Carlos Reservoir	\$1,167,531	Pending
State Water Resources Control Board (SRF)	Indirect Potable Reuse/Reservoir Augmentation Demo Project	\$7,785,415	* Not recommended
State Water Resources Control Board (SRF)	Los Penasquitos Recycled Water Pipeline	\$3,270,000	* Not recommended
State Water Resources Control Board (SRF)	Sorrento Mesa Recycled Water Pipeline	\$2,800,000	* Not recommended
State Water Resources Control Board (SRF)	Carmel Valley Recycled Water Pipeline	\$4,816,986	* Not recommended

**Metropolitan Wastewater Department**

State Water Resources Control	Point Loma Grit Processing Improvement	\$33,320,000	Pending
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\*State Water Resources Control Board is recommending projects that have already been approved and impacted by the freeze of General Obligation Bond Funds financing and projects within disadvantaged communities.

**City Auditor**

**COUNCIL DISTRICT 3**

**QUESTION:** The Audit Committee recommended assigning some new positions for the audit of enterprise funds and outside agencies. Are these audits intended to be cost recoverable, particularly the audit for DPC?

**RESPONSE:** In FY 2009, the Centre City Development Corporation and San Diego Convention Center Corporation are reimbursing the General Fund for the costs of their audits. Both of those audits were outsourced. The audits of the San Diego Data Processing Corporation and Housing Commission are being performed by the City Auditor's staff and are not being reimbursed by those agencies. In FY 2010, the department will look for opportunities to enter into Service Level Agreements with enterprise funds, as was done with the Utility Department.

**City Attorney**

**COUNCIL DISTRICT 1**

**QUESTION:** What existing Service Level Agreements (SLAs) do you have with departments; which SLAs are renewals; which departments are attempting to opt out of SLAs; is it an option to opt out of SLAs; what would departments do for legal counsel, instead, if they opted out?

**RESPONSE:** Please see listing below of FY 2010 SLAs. All SLAs are renewals except for Arts & Culture. Two departments did not sign SLAs for FY 2010; Development Services and the Disability Services Program. However, under the full cost recovery accounting principles, supplies and services provided to an enterprise fund should be paid for by that fund to ensure that the full cost of those supplies and services are accounted for. Enterprise funds that pay for legal services through an SLA are guaranteed dedicated attorney services upon demand to meet their needs. If such services were not provided by the City Attorney's office, they would have to be contracted for with outside counsel and similarly paid by the Enterprise Funds or decide not to get legal advice.

Honorable Councilmember Tony Young, Budget Review Committee Chair  
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May 20, 2009

**RESPONSE CONT'D:**

**Office of the City Attorney FY2010 Service Level Agreements**

Revenue Account	Title	Type of Revenue	Department
79073	Service to ESD & ESD Energy	SLA	Environmental Services
79076	Service to Arts & Culture	SLA	Commission for Arts and Culture
79079	Service to CIO	SLA	Chief Information Officer
79081	Service to Redevelopment Agency	SLA	Redevelopment Agency
79140	Atty Service to Water	SLA	Water
79151	Service to Disability Services	SLA (opt Out)	ADA
79192	Atty Svcs to Assess Dist (P&R MADS)	SLA	MADS
79206	Service to E&CP	SLA	Engineering and Capital Projects
79210	Service to MWWD	SLA	MWWD
79263	Service to Qualcomm Fund	SLA	Qualcomm
79264	Service to PETCO Fund	SLA	PETCO
79267	Service to Airports	SLA	Airports
79309	Atty Service to Planning Department	SLA	Planning
79366	Atty Service to Housing Authority	SLA	Housing Authority
79478	Atty Service to Development Service Department	SLA (opt Out)	Development Services Department

Nader Tirandazi, Financial Management Director

NT/ma

Attachment:

All Active FY09 Pricing Agreements (PA's); All FY09 Purchase Orders (PO's); All Construction Contracts

cc: Honorable Mayor Jerry Sanders  
Honorable Council Members  
Jan Goldsmith, City Attorney  
Jay M. Goldstone, Chief Operating Officer  
Wally Hill, Assistant Chief Operating Officer  
Kris Michell, Chief of Staff  
Mary Lewis, Chief Financial Officer  
Andrea Tevlin, Independent Budget Analyst  
Kevin Casey, Director of Council Affairs  
Lea Fields-Bernard, Committee Consultant  
Kelly Broughton, Development Services Director  
Robert Vacchi, Neighborhood Code Compliance Director  
Jim Barrett, Water and Wastewater Director  
Eduardo Luna, City Auditor  
Julio Canizal, Financial Manager  
Angela Colton, Financial Manager  
Irina Kumits, Financial Manager

**Please find within the following Q&A format, an explanation of exactly what Purchase Orders (PO's) and Purchasing Agreements (PA's) are, as well as a description of the relationship between the two purchasing elements:**

**Question:** What the difference is between POs and PAs?

**Answer:** The main differences between a PO and a PA are as follows:

PO: This is a Purchase Order, which is issued to a selected source (Vendor) to furnish the City with goods and/or services (non-professional, professional or construction related) with funds that are encumbered in order to issue payment to the selected source once the terms of the PO are fulfilled.

PA: This is a Pricing Agreement, which represents a contract that the City has with a selected source (Vendor). It is issued to internal customers and the Vendor for informational purposes only; it is used to summarize the terms of a contract. A PA is not used as a PO or to encumber funds. Pricing Agreements are always 'active' provided that the corresponding contract is active.

**Question:** Why is the file for PAs "all active" while the file for PO's doesn't specify an active status.

**Answer:** The 'all active' file is for PAs because an active Pricing Agreement should represent an active contract the City has with a Vendor. The 'all' file is for POs because once a Purchase Order is issued, the status of the Purchase Order may change based upon the City's actions against the PO (e.g. issuing receivers, issuing modifications, or issuing close-outs).

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
FLATIRON WEST INC	E&CP MAJOR CONSTRUCTION	11,216,857.00
THE SOCO GROUP, INC.	Fuel	8,000,000.00
THE SOCO GROUP, INC.	Fuel	8,000,000.00
REYES CONSTRUCTION, INC.	E&CP MAJOR CONSTRUCTION	7,061,171.25
HAZARD CONSTRUCTION COMPANY	E&CP MAJOR CONSTRUCTION	5,929,324.00
PIERCE MANUFACTURING INC	Fire Fighting Apparatus	5,853,155.58
SAN DIEGO LANDFILL SYSTEMS, LLC DBA	Sludge - Removal, Disposal Service	5,275,000.00
ORION CONSTRUCTION CORP	E&CP MAJOR CONSTRUCTION	3,794,220.02
WEST-TECH CONTRACTING, INC.	E&CP MAJOR CONSTRUCTION	3,746,418.10
MOTOROLA INC	Radio	3,335,000.00
OLIN CHLOR ALKALI PRODUCTS	Sodium Hypochlorite	3,200,000.00
BOYLE ENGINEERING CORPORATION	Engineering - A&E	2,996,750.00
BUTZ DUNN DESANTIS	Consultant, Legal	2,500,000.00
KONICA MINOLTA BUSINESS SOLUTIONS	Copier Machine	2,160,000.00
SELECT ELECTRIC, INC.	E&CP MAJOR CONSTRUCTION	2,094,800.00
LATHAM & WATKINS LLP	Consultant, Legal	2,000,000.00
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	2,000,000.00
TRI-GROUP CONST & DEVELOPMENT, INC.	E&CP MAJOR CONSTRUCTION	2,000,000.00
EMERSON PROCESS MANAGEMENT	Computer Service	1,928,466.00
U S PEROXIDE LLC	Chemicals-Other	1,900,000.00
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	1,900,000.00
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	1,580,000.00
NIXON-EGLI EQUIPMENT COMPANY	Street Sweepers	1,546,716.74
U S PEROXIDE LLC	Chemicals-Other	1,500,000.00
TRI-GROUP CONST & DEVELOPMENT, INC.	MWWD MAJOR CONSTRUCTION	1,500,000.00
POLYDYNE INC	Polymer	1,457,000.00
TRI-GROUP CONST & DEVELOPMENT, INC.	E&CP MAJOR CONSTRUCTION	1,440,136.00

**Purchasing Contracting Department**  
**All FY09 POs \$200,000 and Above**  
**(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
THE SOCO GROUP, INC.	Fuel	1,400,000.00
MACIAS GINI & O'CONNELL LLP	Auditors	1,380,000.00
MACIAS GINI & O'CONNELL LLP	Consultant, Financial	1,272,505.00
PARSONS COMMERCIAL TECHNOLOGY GROUP	Engineering - A&E	1,200,000.00
EMERSON PROCESS MANAGEMENT	Communication Service	1,031,182.00
LATHAM & WATKINS LLP	Consultant, Legal	1,000,000.00
VULCAN MATERIALS COMPANY	Asphalt	1,000,000.00
ROTORCRAFT SUPPORT, INC.	Aircraft-Maint/Repair	963,588.00
DIAMOND CONCRETE SUPPLY, INC.	Cement/Concrete	960,000.00
A D S ENVIRONMENTAL SERVICES INC	Wastewater Equip - Maint/Repair	947,942.68
GE IONICS INC	Water Treatment Units	919,755.91
TRI-GROUP CONST & DEVELOPMENT, INC.	E&CP MAJOR CONSTRUCTION	910,040.00
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	900,000.00
EMERSON PROCESS MANAGEMENT	Engineering - A&E	897,284.00
SAN DIEGO SPORTS MEDICINE	Medical Services	889,850.00
3-D ENTERPRISES INC	E&CP MAJOR CONSTRUCTION	879,000.00
A D S ENVIRONMENTAL SERVICES INC	Wastewater Equip - Maint/Repair	844,379.95
ELITE SHOW SERVICES, INC.	Security Guard Service	835,000.00
ELITE SHOW SERVICES, INC.	Security Guard Service	835,000.00
VILLA FORD	Cars - Police	813,174.74
HELENSCHMIDT GEOTECHNICAL, INC	Engineering - A&E	813,027.00
RAMONA PAVING & CONST	E&CP MAJOR CONSTRUCTION	800,000.00
WESCO DISTRIBUTION INC	Elec Equipment-Supplies	800,000.00
HMS CONSTRUCTION	E&CP MAJOR CONSTRUCTION	790,226.60
AMTECH ELEVATOR SERVICES	E&CP MAJOR CONSTRUCTION	785,495.00
ATLAS ENVIRONMENTAL SERVICES INC	Landscape Maintenance	775,000.00
BRENNTAG PACIFIC INC	Caustic Soda, Liquid	760,184.00

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
SAN DIEGO GEOGRAPHIC INFORMATION	SERVICES OTHER (A-M)	752,830.00
VILLA FORD	Cars	750,340.14
3-D ENTERPRISES INC	E&CP MAJOR CONSTRUCTION	741,000.00
RAMONA PAVING & CONST	E&CP MAJOR CONSTRUCTION	737,560.50
DAVIS & ADAMS CONSTRUCTION INC	E&CP MAJOR CONSTRUCTION	720,744.00
HTA ENGINEERING & CONSTRUCTION	E&CP MAJOR CONSTRUCTION	713,534.00
JANI-KING OF CALIFORNIA, INC.	Janitorial Service	702,229.52
OCEAN BLUE ENVIRONMENTAL SERVICES,	Haz Mat Disposal Service	700,000.00
JANI-KING OF CALIFORNIA, INC.	Janitorial Service	700,000.00
OLIN CHLOR ALKALI PRODUCTS	Sodium Hypochlorite	682,918.00
LATHAM & WATKINS LLP	Consultant, Legal	675,000.00
FISHER SAFETY FISHER SCIENTIFIC	Laboratory-Supplies	675,000.00
HELIX ENVIRONMENTAL PLANNING, INC	Environmental - A&E	640,939.00
ROTORCRAFT SUPPORT, INC.	Aircraft-Maint/Repair	640,000.00
AMERICAN TRAFFIC SOLUTIONS INC	Photo, Optical Equip Rental	610,000.00
PALM ENGINEERING CONSTRUCTION	E&CP MAJOR CONSTRUCTION	601,390.00
SCHEIDEL CONTRACTING	E&CP MAJOR CONSTRUCTION	600,000.00
DOWNSTREAM SERVICES, INC.	Wastewater Equip - Maint/Repair	596,480.00
NEW CENTURY CONSTRUCTION INC	E&CP MAJOR CONSTRUCTION	574,400.00
PORTILLO CONCRETE, INC.	E&CP MAJOR CONSTRUCTION	562,355.00
ENTERPRISE CAR SALES, INC	Vehicle, Car - Rental	546,000.00
ENTERPRISE CAR SALES, INC	Vehicle, Car - Rental	546,000.00
ENTERPRISE CAR SALES, INC	Vehicle, Car - Rental	540,494.00
DUKE'S ROOT CONTROL, INC	Chemicals-Other	538,750.00
PORTILLO CONCRETE, INC.	E&CP MAJOR CONSTRUCTION	538,450.00
THE WACKENHUT CORP	Security Guard Service	523,850.20
L B CIVIL CONSTRUCTION, INC	E&CP MAJOR CONSTRUCTION	514,000.00



**Purchasing Contracting Department**  
**All FY09 POs \$200,000 and Above**  
**(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
HAR CONSTRUCTION, INC	E&CP MAJOR CONSTRUCTION	506,953.31
LYNBERG & WATKINS APC	Consultant, Legal	500,000.00
LATHAM & WATKINS LLP	Consultant, Legal	500,000.00
WOOD SMITH HENNING BERMAN LLP	Consultant, Legal	500,000.00
WEST COAST ROCK & SAND, INC	Dirt/rock/sand/gravel	500,000.00
PACIFIC SEWER MAINTENANCE CORP.	Chemicals-Other	500,000.00
TATRO TEKOSKY SADWICK, LLP	Consultant, Legal	500,000.00
RMC WATER & ENVIRONMENT	Engineering - A&E	485,756.00
URBAN CORPS OF SAN DIEGO	WORK/LABOR CREWS	480,000.00
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	478,000.00
THE WACKENHUT CORP	Security Guard Service	471,198.00
KIMLEY HORN & ASSOCIATES, INC.	Design - A&E	455,000.00
RECON ENVIRONMENTAL INC	CONSULTANTS	451,833.80
SDCF CHARITABLE REAL ESTATE FUND	Rental-Other	450,000.00
A B COURT & ASSOCIATES	Engineering - A&E	450,000.00
THE SOCO GROUP, INC.	Lubes and Oils	450,000.00
YWCA OF SAN DIEGO COUNTY	Noprofit/Agency - Other than	446,697.00
DION INTERNATIONAL TRUCKS, LLC dba	Street Sweepers	440,628.15
BRENNTAG PACIFIC INC	Caustic Soda, Liquid	439,000.00
ST VINCENT DE PAUL VILLAGE INC	SERVICES OTHER (N-Z)	438,841.00
MEAD & HUNT, INC.	Engineering - A&E	435,150.00
SAN DIEGO CONCRETE CUTTING CO	Concrete Coring/Drilling	430,000.00
DOWNSTREAM SERVICES, INC.	Video Inspection - Sewer	421,810.00
U.S. HEALTHWORKS MEDICAL GROUP, PC	Medical Services	420,486.00
HAWTHORNE MACHINERY CO	Elec Equipment-Maint/repair	420,000.00
VILLA FORD	Cars - Police	418,613.77
QUALITYWAY BUILDING MAINT INC	Janitorial Service	407,805.00

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
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<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
BUTZ DUNN DESANTIS	Consultant, Legal	400,987.79
GIBBS FLYING SERVICE, INC.	Fuel	400,000.00
SIEMENS WATER TECHNOLOGIES CORP	CHEMICALS	400,000.00
GIBBS FLYING SERVICE, INC.	Fuel	400,000.00
BURKE WILLIAMS & SORENSEN, LLP	Consultant, Legal	400,000.00
HEFFLER COMPANY, INC	E&CP MAJOR CONSTRUCTION	398,800.00
SAN DIEGO SPORTS MEDICINE	Noprofit/Agency - Other than	383,000.00
ROBERT HALF INTERNATIONAL DBA	SERVICES OTHER (N-Z)	375,000.00
SOUTHERN CALIFORNIA COASTAL WATER	Noprofit/Agency - Other than	363,466.00
FRS ENVIRONMENTAL INC.	Haz Mat Disposal Service	360,000.00
TOBI JEAN CARTER DBA	Janitorial Service	358,186.83
BASIC CHEMICAL SOLUTIONS, LLC	Caustic Soda, Liquid	356,362.50
SCHWING BIOSET, INC.	Wastewater Equip Parts	355,575.00
PALM ENGINEERING CONSTRUCTION	E&CP MAJOR CONSTRUCTION	354,706.87
AFFORDABLE DRAIN SERVICE INC	Video Inspection - Sewer	354,035.50
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	352,626.00
ABEL PUMPS LP	Pump-Parts	350,000.00
RAMONA PAVING & CONST	E&CP MAJOR CONSTRUCTION	348,718.75
SAN DIEGO COMMUNITY COLLEGE DIST	Landscape Maintenance	347,913.00
OLD TOWN TROLLEY TOURS OF SD	Vehicle, Bus- Rental	341,422.00
SAN DIEGO POLICE EQUIPMENT CO.	Ammunition	338,000.00
U.S. HEALTHWORKS MEDICAL GROUP, PC	Medical Services	337,639.00
GEOLOGIC ASSOCIATES	Geotechnical - A&E	337,404.00
THE WACKENHUT CORP	Security Guard Service	336,170.00
W W GRAINGER INC	Tools-Other	332,758.00
ALTA PLANNING AND DESIGN INC	Design - A&E	319,000.00
DOWNSTREAM SERVICES, INC.	Video Inspection - Sewer	318,000.00

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	315,000.00
QUALITYWAY BUILDING MAINT INC	Janitorial Service	314,155.00
PONDEROSA LANDSCAPE, INC	Landscape Maintenance	312,426.94
COMMERCIAL & INDUSTRIAL ROOFING CO	E&CP MAJOR CONSTRUCTION	311,896.66
BARRIO STATION	Noprofit/Agency - Other than	307,652.00
BROWN & CALDWELL	Engineering - A&E	306,073.00
LATHAM & WATKINS LLP	Consultant, Legal	300,000.00
UNISOURCE A GEORGIA-PACIFIC COMPANY	Paper-Printing recycled	300,000.00
WEST COAST ARBORISTS, INC.	Tree Trimming Service	300,000.00
HUDSON SAFE-T-LITE RENTALS	Safety Equipment-Rental	300,000.00
RAFTELIS FINANCIAL CONSULTANTS, INC	CONSULTANTS	300,000.00
HTA ENGINEERING & CONSTRUCTION	E&CP MAJOR CONSTRUCTION	292,000.00
POLYDYNE INC	Polymer	290,000.00
BASIC CHEMICAL SOLUTIONS, LLC	Caustic Soda, Liquid	277,631.25
VILLA FORD	Truck	275,117.01
ALPHA PROJECT FOR THE HOMELESS	WORK/LABOR CREWS	275,000.00
PARKSON CORPORATION	Wastewater Equip Parts	275,000.00
RICK ENGINEERING COMPANY	Engineering - A&E	274,915.00
ONE SOURCE DISTRIBUTORS INC	Elec Equipment-Supplies	270,000.00
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	269,000.00
DALEY-CCAC, J.V.	E&CP MAJOR CONSTRUCTION	262,654.50
NICHOLAS GRANT CORPORATION DBA	E&CP MAJOR CONSTRUCTION	262,654.50
FOLEY & LARDNER LLP	Consultant, Legal	258,000.00
KONE, INC.	Elevator, Escalator Maint-Service	253,515.00
BROWN LAW GROUP	Consultant, Legal	250,000.00
PARKSON CORPORATION	Wastewater Equip Parts	250,000.00
CORTECH ENGINEERING, INC.	Pump-Parts	250,000.00

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
ZONDIROS CORP.	Facility Maintenance	250,000.00
DC FROST ASSOCIATES INC	Wastewater Equip Parts	250,000.00
DC FROST ASSOCIATES INC	Wastewater Equip Parts	250,000.00
NOLTE ASSOCIATES INC	Engineering - A&E	249,900.00
MALCOLM PIRNIE, INC.	Engineering - A&E	247,229.00
SUNROAD AUTO, LLC	Truck - Pickup	246,450.09
STANTEC CONSULTING INC	Engineering - A&E	245,586.00
DICKSTEIN SHAPIRO LLP	Consultant, Legal	245,000.00
WALLACE, ROBERTS, AND TODD	Engineering - A&E	245,000.00
SIMON WONG ENGINEERING, INC.	Engineering - A&E	242,968.48
FLORES SIERRA CONTRACTORS INC	Haz Mat Disposal Service	242,191.50
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	241,256.00
CHILDREN'S HOSPITAL & HEALTH CENTER	Medical Services	240,000.00
JACOBS CONSULTANCY INC	Consultant, Real Estate	240,000.00
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	240,000.00
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	240,000.00
STANDARD ELECTRONICS	Fire Fight/Suppression-Maint/Repair	236,000.00
HARVEY MILLS DESIGN, INC.	Engineering - A&E	235,000.00
TARGET SPECIALTY PRODUCTS, INC.	Fertilizer, herbicide, pesticide	231,229.78
OLIN CHLOR ALKALI PRODUCTS	Chlorine	229,000.00
RUTAN & TUCKER, LLP	Consultant, Legal	226,205.53
THE WACKENHUT CORP	Alarm, Monitoring Systems	225,993.00
NATIONAL CITY COMMERCIAL CAPITAL	Utility-Water, Sewer, Elect, Gas	225,691.44
BRENNTAG PACIFIC INC	Caustic Soda, Liquid	225,000.00
HDR, INC	Engineering - A&E	225,000.00
AMERICAN ROTARY BROOM CO INC	Automotive-Parts	225,000.00
LOUIS D MISKO	CONSULTANTS	220,000.00

**Purchasing Contracting Department  
All FY09 POs \$200,000 and Above  
(as of May 13, 2009)**

<b>Vendor</b>	<b>Equip/Service</b>	<b>PO Total</b>
ALPHA PROJECT FOR THE HOMELESS	WORK/LABOR CREWS	220,000.00
T B PENICK & SONS, INC	E&CP MAJOR CONSTRUCTION	219,698.00
BIO-TOX LABORATORIES	Lab Services	216,000.00
CONTEMPORARY DESIGN LANDSCAPE	Landscape Maintenance	214,200.00
TRAN CONSULTING ENGINEERS	Video Inspection - Sewer	212,160.00
HMS CONSTRUCTION	E&CP MAJOR CONSTRUCTION	211,976.00
INTERWEST PACIFIC, LTD	MINOR CONSTRUCTION	210,354.00
OLIN CHLOR ALKALI PRODUCTS	Chlorine	210,000.00
GE IONICS INC	Wastewater Equip Parts	209,880.00
RODNEY M. PERLMAN PC	Consultant, Legal	209,751.69
DION INTERNATIONAL TRUCKS, LLC dba	Truck - Sewer Rodding, Vactor	208,532.34
ZASUETA CONTRACTING, INC.	E&CP MAJOR CONSTRUCTION	207,378.00
PRATT AND WHITNEY CANADA CORP	Aircraft-Other	204,800.00
T B PENICK & SONS, INC	E&CP MAJOR CONSTRUCTION	202,945.00
T B PENICK & SONS, INC	E&CP MAJOR CONSTRUCTION	200,706.00
Noprofit/Agency - Other than	VOLUNTEERS OF AMERICA SW CA	200.000.00
CONSULTANTS	COLLABORATIVE SERVICES, INC.	200.000.00
Wastewater Equip Parts	TROJAN TECHNOLOGIES INC	200.000.00
Toilet, Portable - Rental	UNITED SITES SERVICES OF CA INC DBA	200.000.00
Boots	BOOT WORLD, INC	200.000.00
Moving Service	C AND M TRANSFER	200.000.00
Plumbing Fixtures	MISSION VALLEY PIPE & SUPPLY INC.	200.000.00
CONSULTANTS	RAFTELIS FINANCIAL CONSULTANTS, INC	200.000.00
SMALL CONSTRUCTION	RAMONA PAVING & CONST	200.000.00
Laboratory-Supplies	APPLIED BIOSYSTEMS	200.000.00

**Purchasing Contracting Department**  
**All Active FY09 PAs \$200.000 and Above**  
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<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
IBM CREDIT LLC	Consultant, Financial	29,500,000.00
THE SOCO GROUP, INC.	Fuel	12,808,232.80
UNITED CONCORDIA COMPANIES, INC.	Consultant, Medical	10,500,000.00
KEMIRA WATER SOLUTIONS INC	Ferric Chloride Gas	10,431,654.64
ACE PARKING MANAGEMENT INC	Space, Parking-Rental	7,652,213.91
BANK OF AMERICA, N.A.	Consultant, Banking	5,000,000.00
VILLA FORD	Cars - Police	3,619,911.52
VULCAN MATERIALS COMPANY	Asphalt	3,578,005.77
THE WACKENHUT CORP	Security Guard Service	3,156,402.43
KONICA MINOLTA BUSINESS SOLUTIONS	Copier Machine	2,705,957.64
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	2,436,701.60
BASIC CHEMICAL SOLUTIONS, LLC	Caustic Soda, Liquid	2,376,803.20
U S PEROXIDE LLC	Hydrogen Peroxide	2,249,604.51
U S PEROXIDE LLC	Chemicals-Other	1,991,225.40
STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	1,900,000.00
DION INTERNATIONAL TRUCKS, LLC dba	Truck - Sewer Rodding, Vactor	1,877,251.75
DION INTERNATIONAL TRUCKS, LLC dba	Truck - Sewer Rodding, Vactor	1,782,877.02
AMERICAN TRAFFIC SOLUTIONS INC	Photo, Optical Equip Rental	1,620,000.00
POLYDYNE INC	Polymer	1,430,717.65
OLIN CHLOR ALKALI PRODUCTS	Sodium Hypochlorite	1,421,307.00
A & S MOTORCYCLE PARTS, INC DBA	Motorcycles	1,399,771.55
D-MAX ENGINEERING INC	CONSULTANTS	1,356,000.00
MACIAS GINI & O'CONNELL LLP	Auditors	1,272,505.00
JOLEE J. BRUNTON, PH.D.	Consultant, Medical	1,140,000.00
DIAMOND CONCRETE SUPPLY, INC.	Cement/Concrete	1,089,217.82
MOTOROLA INC	COMMUNICATIONS EQUIPMENT	1,077,500.00
HAWTHORNE MACHINERY CO	Elec Equipment-Maint/repair	999,999.99

**Purchasing Contracting Department**  
**All Active FY09 PAs \$200.000 and Above**  
**(as of May 13, 2009)**

<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
SIEMENS WATER TECHNOLOGIES CORP	Chemicals-Other	993,183.30
PACIFIC PIPELINE SUPPLY	SS - brass fittings, valves	978,083.49
THE SOCO GROUP, INC.	SS - Petroleum Products	961,589.60
ABLE PATROL AND GUARD	Security Guard Service	952,842.20
GRAYBAR ELECTRIC COMPANY, INC.	Light Poles	896,541.96
CIGNA CORPORATION	Medical Services	853,168.00
BLUE SKIES LANDSCAPE MAINT INC	Landscape Maintenance	841,569.60
VERIZON WIRELESS	Communication Service	833,333.00
DION INTERNATIONAL TRUCKS, LLC dba	Refuse Packers	829,043.60
DIAMOND Z MANUFACTURING	Construction Equip-Other	826,028.74
JANI-KING OF CALIFORNIA, INC.	Janitorial Service	816,345.00
PROVIDEA INC	Audio/Visual-Other	811,848.20
PARKHOUSE TIRE, INC.	SS - Tires	810,689.46
SLOAN ELECTRIC CORP	Elec Equipment-Maint/repair	801,862.48
ST VINCENT DE PAUL VILLAGE INC	SERVICES OTHER (A-M)	800,000.00
JONES AND STOKES ASSOCIATES	Planning	792,181.00
MOORE IACOFANO GOLTSMAN, INC.	CONSULTANTS	791,000.01
DION INTERNATIONAL TRUCKS, LLC dba	Truck - Utility	765,406.94
ALLSTAR FIRE EQUIPMENT INC	Fire Protective Clothing	756,351.14
PARKWEST LANDSCAPE MAINTENANCE	Landscape Maintenance	744,793.16
AZTEC LANDSCAPING INC	Landscape Maintenance	710,952.15
EN POINTE TECHNOLOGIES SALES, INC	Computer Software	706,975.20
WEST COAST ARBORISTS, INC.	Tree Trimming Service	701,600.00
JANI-KING OF CALIFORNIA, INC.	Janitorial Service	700,131.18
OCEAN BLUE ENVIRONMENTAL SERVICES,	Haz Mat Disposal Service	700,000.00
DION INTERNATIONAL TRUCKS, LLC dba	Vehicle-Other	682,109.22
RONS MAINTENANCE	Video Inspection - Sewer	672,000.00

**Purchasing Contracting Department**  
**All Active FY09 PAs \$200.000 and Above**  
**(as of May 13, 2009)**

<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	657,772.00
JEFF KATZ	SERVICES OTHER (A-M)	654,820.00
HAWTHORNE MACHINERY CO	Const Equip - Dozer-Rental	650,000.00
VILLA FORD	Cars	648,875.01
OLIN CHLOR ALKALI PRODUCTS	Chlorine	648,098.50
ALTEC INDUSTRIES INC	Truck	644,348.59
ROTORCRAFT SUPPORT, INC.	Aircraft-Maint/Repair	642,332.50
ROBERT HALF INTERNATIONAL DBA	SERVICES OTHER (N-Z)	638,976.00
AUTO CONNECTION DBA	REVENUE CONTRACTS (Purchasing Only)	573,000.00
PIERCE MANUFACTURING INC	Fire Fighting Apparatus	568,257.34
SAFETRAN TRAFFIC SYSTEMS, INC.	Traffic Signals	550,857.90
QUALITYWAY BUILDING MAINT INC	Janitorial Service	547,927.69
THE SOCO GROUP, INC.	Lubes and Oils	541,187.09
SPRINT SOLUTIONS INC	Communication Equip-Other	538,750.00
AZTEC LANDSCAPING INC	Landscape Maintenance	538,373.60
BURNS & SONS TRUCKING, INC.	Const Equip - Dump Truck Rental	521,040.00
FISHER SCIENTIFIC COMPANY L L C	Fire Fighting/Suppression-Other	518,667.83
AZTEC LANDSCAPING INC	Landscape Maintenance	514,404.44
POLYDYNE INC	Polymer	514,269.20
DION INTERNATIONAL TRUCKS, LLC dba	Automotive-Parts	509,877.82
FLORES SIERRA CONTRACTORS INC	Haz Mat Disposal Service	509,689.50
MIRAMAR FORD TRUCK SALES, INC.	Truck	506,109.31
A T AND T MOBILITY LLC	Communication Equip-Other	500,000.00
COLLABORATIVE SERVICES	CONSULTANTS	500,000.00
URBAN CORPS OF SAN DIEGO	WORK/LABOR CREWS	480,000.00
BAVCO	Water/Waste Water Equip-Parts	467,848.15
SUNROAD AUTO, LLC	Automotive-Parts	454,489.50



**Purchasing Contracting Department**  
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<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
RECON ENVIRONMENTAL INC	CONSULTANTS	451,833.00
PACIFIC SEWER MAINTENANCE CORP.	Video Inspection - Sewer	451,440.00
RUSH TRUCK CENTERS	Refuse Packers	441,547.96
UNISOURCE A GEORGIA-PACIFIC COMPANY	Paper-Printing recycled	435,153.40
MATTHEWS SPECIALTY VEHICLES INC	Vehicle-Other	430,910.54
INLAND KENWORTH INC	Vehicle-Other	423,146.02
ATLAS ENVIRONMENTAL SERVICES INC	Tree Trimming Service	422,162.00
DOWNSTREAM SERVICES, INC.	Video Inspection - Sewer	421,810.00
DAPPER TIRE COMPANY	Tires	421,167.81
US HEALTHWORKS MEDICAL GROUP	Medical Services	420,486.00
POLYDYNE INC	Polymer	420,442.88
ONE TRIPP TREE SERVICE	Tree Trimming Service	411,740.00
DUKE'S ROOT CONTROL, INC	Video Inspection - Sewer	407,880.00
LOS ANGELES TRUCK CENTERS LLC DBA	Truck - Utility	406,731.48
HARRIS STRATEX NETWORKS OPERATING	Communication Equip-Other	404,062.50
TALLEY COMMUNICATIONS CORP	Communication Equip-Other	404,062.50
VILLA FORD	Truck	400,578.87
ZONDIROS CORP.	Facility Maintenance	400,000.00
FISHER SCIENTIFIC COMPANY L L C	Laboratory-Supplies	394,455.43
AIRGAS WEST INC	Speciality Gases, Cylinders	389,545.76
LANDSCAPES USA INC	Landscape Maintenance	387,143.52
SAN DIEGO PUMP INC	Pump-Maint/Repair	387,087.00
NIXON-EGLI EQUIPMENT COMPANY	Construction Equip-Other	384,270.98
NIXON-EGLI EQUIPMENT COMPANY	Construction Equip-Other	372,073.40
PSI GROUP, INC	Courier, Delivery, Mailing Service	368,505.00
STANTEC CONSULTING CORPORATION	Lab Services	364,232.00
KEVIN H SLOAT DBA	CONSULTANTS	360,000.00

**Purchasing Contracting Department**  
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<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
PATTON BOGGS LLP	CONSULTANTS	360,000.00
VILLA FORD	Truck - Pickup	359,393.97
PONDEROSA LANDSCAPE, INC	Landscape Maintenance	353,996.84
BADGER METER INC	SS - Water Meter, Valve, Hydrant, F	351,986.97
BREWER LAWN MAINTENANCE, INC.	Landscape Maintenance	347,541.12
TOBI JEAN CARTER DBA	Janitorial Service	346,604.00
FERGUSON ENTERPRISES, INC	SS - Water Meter, Valve, Hydrant, F	344,522.02
HREM, INC	Automotive-Parts	341,564.06
AFFORDABLE DRAIN SERVICE INC	Video Inspection - Sewer	340,574.14
LOS ANGELES TRUCK CENTERS LLC DBA	Truck	340,379.23
BRADY SAND & MATERIAL INC	Grounds/Landscape/Nursery-Other	338,157.87
VILLA FORD	Truck - Utility	337,828.04
MOTION INDUSTRIES INC	Pump-Accessories	336,823.12
PEARSON FORD	Truck - Pickup	323,334.07
DION INTERNATIONAL TRUCKS, LLC dba	Truck	320,775.00
FRS ENVIRONMENTAL INC.	Shop Equip, Machines-Rental	318,748.00
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	310,643.25
AMERIPRIDE UNIFORM SERVICES	Laundry Cleaning Service	309,872.03
ARENSEN OFFICE FURNITURE	Chair	308,339.94
ZUMAR INDUSTRIES, INC.	Signs- Street, Traffic	300,337.53
COOK EQUIPMENT COMPANY	Trailer	292,677.11
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	290,063.00
JORDAN/CENTRAL IMPLEMENT COMPANY	Construction Equip-Other	286,567.59
HAAKER EQUIPMENT	Construction Equip-Parts	285,062.50
LOGANS MARKETING	SS - Janitorial Supplies	283,666.91
LANDSCAPES USA INC	Landscape Maintenance	282,163.84
CARBON ACTIVATED CORP.	Carbon, Powder Activated	281,175.27

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<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
CARDIAC SCIENCE CORPORATION	Safety Equipment	280,785.73
PEARSON FORD	Truck - Utility	279,605.87
GE MDS LLC	Radio	277,534.69
MUNICIPAL MAINTENANCE EQUIP.	Carts - Electric,Gas Powered	272,999.71
SOUTH BAY FOUNDRY, INC.	SS - Water Main Materials	268,751.94
WEST COAST ARBORISTS, INC.	Tree Trimming Service	267,000.00
CLAIREMONT EQUIPMENT COMPANY	Dozers	263,353.33
AGATI, INC.	Library Furnishings	260,801.83
SAN DIEGO POLICE EQUIPMENT CO.	Body Armor	256,835.06
KONE, INC.	Elevator, Escalator Maint-Service	252,687.60
VILLA FORD	Vans	250,724.54
ENFORCEMENT SUPPORT AGENCY, INC.	CONSULTANTS	250,000.00
TECH/KNOWLEDGE, INC	CONSULTANTS	250,000.00
HAWTHORNE MACHINERY CO	Construction Equipment-Rental	244,596.81
RMI PARTS AND SERVICE	Automotive-Parts	244,180.86
DION INTERNATIONAL TRUCKS, LLC dba	Truck	243,783.60
SAN DIEGO POLICE EQUIPMENT CO.	Ammunition	241,343.95
AZTEC LANDSCAPING INC	Landscape Maintenance	239,371.00
AFECO INC dba FIRE ETC	Safety Equipment	235,865.29
VARIAN INC	Lab Equipment-Maint/Repair	233,861.00
CONTEMPORARY DESIGN LANDSCAPE	Landscape Maintenance	233,777.82
LOS ANGELES TRUCK CENTERS LLC DBA	Truck - Utility	232,321.93
ABLE PATROL AND GUARD	Security Guard Service	231,735.00
TANKNOLOGY INC	Underground Tank Monitoring	230,187.50
D3 EQUIPMENT	CONSTRUCTION EQUIPMENT	229,190.72
AUTOZONE WEST INC	Automotive-Parts	226,749.00
LITTLEJOHN-REULAND CORPORATION	Vibration Analysis Svc	221,352.80

**Purchasing Contracting Department**  
**All Active FY09 PAs \$200.000 and Above**  
**(as of May 13, 2009)**

<b>Vendor</b>	<b>Description</b>	<b>PO \$ Total</b>
GLOBAL CHEMICAL	SS - Safety	219,388.16
DION INTERNATIONAL TRUCKS, LLC dba	Street Sweepers	218,277.80
UNIVERSITY OF SAN DIEGO	Noprofit/Agency - Other than	217,314.00
RACEWAY FORD	Truck	216,936.62
OLIN CHLOR ALKALI PRODUCTS	Caustic Soda, Liquid	215,456.91
GOLDKAMP LANDSCAPING	Landscape Maintenance	214,263.92
CARBON ACTIVATED CORP.	Anthracite	213,603.61
TRAN CONSULTING ENGINEERS	Video Inspection - Sewer	212,160.00
AAA PIPELINE INSPECTION, INC.	Water/Waste Water Equip-Maint/Rep	209,895.00
PACIFIC PRODUCTS & SERVICES	Breakaway Support System	208,108.35
NIXON-EGLI EQUIPMENT COMPANY	CONSTRUCTION EQUIPMENT	203,744.99
DOWNSTREAM SERVICES, INC.	Water/Waste Water Equip-Maint/Rep	203,140.00
DREW FORD VOLKSWAGEN HYUNDAI	Automotive-Maint/Repair	201,343.97

## **All Construction Contracts \$200,000 and Above**

			ENGR Est.
			Low Bid Amt.
Division/ Dept	Spec/Bid No.	Project Name	Award Amt.
N-ROW	K094442C	Fire Station No. 1	997,000.00
Work Order:	331030		506,953.31
Contact :	Yousef Ibrahim/Gay		506,953.31
Phone :	51965		
Contractor :	HAR Construction		
N-ROW	K094371C	Alvarado WTP Phase 3 Flocculaton/Sedimentation Basins Rehab	23,300,000.00
Work Order:	189121		
Contact :	Ed Fordan/Clementina		
Phone :	34105		
Contractor :	Stanik		
N-ROW	K084302DBA	ADA & Title 24 Facility Improvements - Project II	879,000.00
N-ROW	K084302DB	ADA & Title 24 Facility Improvements - Project II	879,000.00
Work Order:	60039/370660		
Contact :	Yousef/Gay		
Phone :	51965		
Contractor :	3-D Enterprises		
N-ROW	K092601C	Citywide Pump Station Upgrades - Group 1	4,180,000.00
Work Order:	178921		3,689,000.00
Contact :	Rolf Lee/Clementina		
Phone :	34660		
Contractor :	TC Construction		
MWWD	K094504C	GRC-Landscape Habitat Maintenance C-27	50,000-1,000,000
Work Order:	764830		
Contact :	Bill White/Clementina		50,000-1,000,000
Phone :	45789		
Contractor :	Native Landscape Inc.		

			ENGR Est.
			Low Bid Amt.
Division/ Dept	Spec/Bid No.	Project Name	Award Amt.
N-ROW	K094443C	Utilities Undergrounding of Block 2E Phase 1	2,596,000.00
Work Order:	370332		1,678,000.37
Contact :	Jihad/Clementina		2,130,000.00
Phone :	37532		
Contractor :	KTA		
N-ROW	K084304DB	ADA & Title 24 Facility Improvements - Project IV	986,000.00
Work Order:	60039/370660		
Contact :	Yousef/Gay		902,738.00
Phone :	51965		
Contractor :	Design Build Tenent Impr.		
N-ROW	K084303DB	ADA & Title 24 Facility Improvements - Project III	988,227.00
Work Order:	60039/370660		
Contact :	Yousef/Gay		982,891.00
Phone :	51965		
Contractor :	TB Penick & Sons		
N-ROW	K084291DBA	ADA & Title 24 Facility Improvement - Project 1	741,000.00
N-ROW	K084291DB	ADA & Title 24 Facility Improvement - Project 1	741,000.00
Work Order:	60039/370660		
Contact :	Yousef/Gay		741,000.00
Phone :	51965		
Contractor :	3-D Enterprises		
N-ROW	K084280C	Fault Crossing Retrofit to Large Pipelines	2,400,000.00
Work Order:	188931/188941		2,138,000.00
Contact :	Gerry Barca/Clementina		2,138,000.00
Phone :	45822		
Contractor :	TC Construction		
N-ROW	K094256C	Sewer Pump Station 41	5,870,290.00
Work Order:	175531		5,883,717.00
Contact :	Dwayne A./Clementina		5,883,717.00
Phone :	35154		
Contractor :	TC Construction		

			ENGR Est.
			Low Bid Amt.
Division/ Dept	Spec/Bid No.	Project Name	Award Amt.
N-ROW	K084155	LaMirada Joint Use Imp Phase II	448,000.00
Work Order:	296570		324,000.00
Contact :	Clark Ritter/Gay		398,800.00
Phone :	55236		
Contractor :	Heffler Co.		
N-ROW	K084098	Taylor Street Slope Restoration	500,000.00
Work Order:	299050		486,500.00
Contact :	Sheila./Gay		503,662.00
Phone :			
Contractor :	L.B.Civil		
N-ROW	K082604C	Otay WTP Upgrades Phase I & II	27,000,000.00
Work Order:	182491		22,789,800.00
Contact :	Bajoua/Clementina		23,989,300.00
Phone :	34274		
Contractor :	Western Summit		
ROW	K098491C	Sewer Group 703	3,092,920.45
Work Order:	175391/443113		2,190,388.00
Contact :	Regan O/Clementina		2,345,000.00
Phone :	35205		
Contractor :	Burtech		
ROW	4638	Arch Barriers Curb Ramp GF-4	685,000.00
Work Order:	370674		560,920.00
Contact :	Danny S./Damian		
Phone :	37465		
Contractor :	Portillo Concrete		
ROW	K094579	Removal Arch Barriers Curb Ramp GF-3	600,000.00
Work Order:	370667		538,450.00
Contact :	Danny/Gay		538,450.00
Phone :	37465		
Contractor :	Portillo		



			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
ROW	K094328C	Quincy St & Wilbur Ave Sewer Accelerated	<b>950,000.00</b>
Work Order: 178851			<b>1,146,664.00</b>
Contact : Joe M./Clementina			<b>1,203,397.00</b>
Phone : 36632			
Contractor : Palm Engineering			

ROW	K094305C	Water Main Replacement Group 3008	<b>6,103,483.00</b>
Work Order: 182911/182961			<b>5,777,000.00</b>
Contact : Chris Gascon/Clementina			<b>5,777,000.00</b>
Phone : 37418			
Contractor : Burtech Pipeline			

ROW	K094301C	Water Group 3011	<b>14,129,916.86</b>
Work Order: 188251/188161			
Contact : Cecilia/Clementina			<b>11,948,422.35</b>
Phone : 37420			
Contractor : Don Kelly Constr.			

ROW	K094251C	Sewer & Water Group 731	<b>2,820,000.00</b>
Work Order: 176541/186591			<b>1,817,261.50</b>
Contact : Mahmoud/Damian			<b>1,817,261.50</b>
Phone : 35232			
Contractor : SC Valley Engineering, Inc.			

ROW	K092192CA	South Mission Valley Trunk Sewer	
ROW	K092192C	South Mission Valley Trunk Sewer	<b>8,000,000.00</b>
Work Order: 176831			<b>13,080,372.80</b>
Contact : Dwayne A./Clementina			
Phone : 35154			
Contractor : Don Kelley			

ROW	K094406	Prospect Street / La Jolla Blvd. Street Lighting Circuit Upgrades	<b>848,000.00</b>
Work Order: 522962			<b>674,580.00</b>
Contact : Xaio Jie/Gay			<b>674,580.00</b>
Phone : 33784			
Contractor : HMS construction			

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
ROW	K094398C	Sewer & Water Group 747	<b>3,273,313.00</b>
Work Order:	187211/177561		<b>3,012,258.00</b>
Contact :	Catherine/Gay		<b>2,745,000.00</b>
Phone :	51978		
Contractor :	Burtech Pipeline Inc.		

ROW	K094364C	Pipeline Rehab H-1	<b>9,000,000.00</b>
Work Order:	141391		<b>4,824,727.00</b>
Contact :	Tung Phung /Clementina		<b>4,824,727.00</b>
Phone :	26425		
Contractor :	Southwest Pipeline and Trenchless		

ROW	K094318C	60th St. Accelerated Sewer Proj.	<b>985,000.00</b>
Work Order:	178401		
Contact :	Joe Myers/Clementina		<b>669,303.00</b>
Phone :	36632		
Contractor :	Cass Construction		

ROW	K094298C	Water Group 785	<b>2,619,135.00</b>
Work Order:	187881		<b>1,600,003.00</b>
Contact :	Dwayne A./Gay		<b>1,600,003.00</b>
Phone :	35154		
Contractor :	Ortiz		

ROW	K093547CA	Scripps Ranch Blvd Carroll Canyon Rd to Aviary Dr.	<b>810,000.00</b>
ROW	K093547C	Scripps Ranch Blvd Carroll Canyon Rd to Aviary Dr.	
Work Order	523570		<b>713,534.00</b>
Contact :	Julie B./Clementina		<b>713,534.00</b>
Phone :	36653		
Contractor :	HTA Engr & Constr.		

ROW	K091323C	Penasquitos Views Trunk Sewer	<b>1,230,000.00</b>
Work Order:	177161		<b>995,532.00</b>
Contact :	Bijan/Gay		
Phone :	35191		
Contractor :	Cass Construction		

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
ROW	K084297	Removal of Arch Barriers - Curb Ramp GF2	<b>650,000.00</b>
Work Order:	117890 Charge to 060038		<b>555,555.00</b>
Contact :	Danny S./Gay		<b>555,555.00</b>
Phone :	33778		
Contractor :	Portillo Concrete		

ROW	K084293CA	Pipeline Lateral Rehabilitation Phase C-3	<b>413,800.00</b>
ROW	K084293C	Pipeline Lateral Rehabilitation Phase C-3	<b>413,800.00</b>
Work Order:	141511		<b>369,000.00</b>
Contact :	Allan Navarro/Clementina		<b>517,900.00</b>
Phone :	858-292-6459		
Contractor :	Burtech Pipeline		

ROW	K084245C	Pipeline Rehab G-1	<b>9,327,511.00</b>
Work Order:	141381		<b>7,072,711.00</b>
Contact :	Leila/Clementina		<b>7,072,711.00</b>
Phone :			
Contractor :	Errica's		

ROW	K084238C	Water Group 546	<b>2,348,901.00</b>
Work Order:	185331		<b>1,622,501.05</b>
Contact :	Regan/Joseph/Clementina		<b>1,622,501.05</b>
Phone :	35205		
Contractor :	Pullmans		

ROW	K084231A	5998 Camino de la Costa Storm Drain	<b>325,000.00</b>
ROW	K084231	5998 Camino de la Costa Storm Drain	
Work Order:	523388		<b>314,200.00</b>
Contact :	Danny S./Gay		<b>314,200.00</b>
Phone :	33778		
Contractor :	Palm Engr.		

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
ROW	K084189C	Trench Restoration Various Streets City Wide	<b>3,500,000.00</b>
Work Order:	008315/535324		<b>2,350,176.00</b>
Contact :	Said M/Clementina		<b>2,350,176.00</b>
Phone :	77686		
Contractor :	Tri-Group		

ROW	K094112C	Sewer & Water Group 689	<b>5,004,078.00</b>
Work Order:	174821/187611		<b>3,582,387.10</b>
Contact :	Ed C./Clementina		<b>3,582,387.10</b>
Phone :	36656		
Contractor :	KTA Construction		

ROW	K084078C	Sewer & Water Group 684A	<b>4,300,000.00</b>
Work Order:	174711		<b>\$3,723,745.30</b>
Contact :	Regan/Clementina		<b>3,794,220.02</b>
Phone :	35205		
Contractor :	Orion		

ROW	K084077C	Water Group 541	<b>2,500,000.00</b>
Work Order:	185161		<b>1,871,004.35</b>
Contact :	Matt D./Clementina		<b>1,896,061.91</b>
Phone :	35286		
Contractor :	Basille		

ROW	K084076C	Sewer & Water Group 683A	<b>3,522,000.00</b>
Work Order:	176191/189041		<b>3,270,023.85</b>
Contact :	Matthew Debeliso/Gay		
Phone :	35286		
Contractor :	Burtech		

ROW	K084024	Vista Sorrento Parkway Bike Lanes	<b>390,000.00</b>
Work Order:	581570		<b>262,654.50</b>
Contact :	Brad Johnosn/Clementina		<b>262,654.50</b>
Phone :	35120		
Contractor :	Daley Corp		

			ENGR Est.
			Low Bid Amt.
Division/ Dept	Spec/Bid No.	Project Name	Award Amt.
ROW	K083939C	Water Group 549	2,438,106.00
Work Order:	185481		1,563,020.50
Contact :	Mahmoud/Clementina		1,563,020.50
Phone :	35232		
Contractor :	KTA Construction		
ROW	K083817C	Crown Pt. Trunk Sewer Project	2,500,000.00
Work Order:	177051		3,433,453.35
Contact :	Mahmoud/Clementina		3,425,453.35
Phone :	35232		
Contractor :	TC Construction		
ROW	K083810A	Camino de la Plaza Street Scape Imp.	479,740.00
Work Order:	390911		292,000.00
Contact :	Andrea/Gay		292,000.00
Phone :	34601		
Contractor :	HTA		
ROW	K083728C	First Ave Bridge over Maple Canyon	3,456,508.00
Work Order:	112289		
Contact :	Mark K/Gay/Damian		7,059,635.90
Phone :	33669		
Contractor :	Reyes Constr.		
ROW	K083623C	Seismic Retrofit North Harbor Dr. Bridge over Navy Estuary	14,321,208.00
Work Order:	530381		11,216,857.00
Contact :	Virginia Oskoui/Gay		11,216,857.00
Phone :	33111		
Contractor :	FCI Constructors		
ROW	K083521C	Sewer & Water Group 676	3,666,914.00
Work Order:	174371		
Contact :	Jericho/Clementina		2,649,028.20
Phone :	31431		
Contractor :	Orion Construction		

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
ROW	K083345A	Reo Drive Streetscape Phase 2	<b>989,000.00</b>
ROW	K083345	Reo Drive Streetscape Phase 2	<b>990,000.00</b>
Work Order: 392330			<b>601,390.00</b>
Contact : Ron Ghavami./Gay			<b>740,000.00</b>
Phone : 35158			
Contractor : Palm Engr.			
ROW	K082753C	Sewer & Water Group 796	<b>3,375,000.00</b>
Work Order: 178741/187891			<b>3,383,927.64</b>
Contact : Nabil/Clementina			<b>3,383,927.64</b>
Phone : 35191			
Contractor : Basile			
Dev Serv	K094511M	Demolition of 1136 Edgemont St.	<b>35,000.00</b>
Work Order: 485			<b>22,553.00</b>
Contact : Tony Khalil/Gay			<b>22,553.00</b>
Phone : 65526			
Contractor : Whillock Constr.			
Streets	K094471C	Slurry Seal Group I, FY09	<b>5,785,500.00</b>
Work Order: 576510			<b>4,870,257.54</b>
Contact : Kim LaSalle/Damian			
Phone : 75455			
Contractor : America Asphalt South			
Streets	K094467C	Asphalt Overlay Group I FY09	<b>9,911,419.00</b>
Work Order: 576510			
Contact : Ikhlass Shamoun/Clementina			<b>7,926,533.70</b>
Phone : 77511			
Contractor : Sim J. Harris			
CCDC	K094637RD	Cortez Hill St. Light	<b>1,140,000.00</b>
Work Order: 421022			
Contact : Bill Yee/Gay			
Phone : 533-7139			
Contractor : HMS Constr			

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
Streets	K094182C	Sidewalk Replacement Group I, FY 08 (Tree Related)	<b>1,700,000.00</b>
Work Order:	576510		<b>938,744.30</b>
Contact :	Mary W./Clementina		<b>938,744.30</b>
Phone :	77515		
Contractor :	Kock Armstrong		
Airports	K084338C	Brown Field Airfield Electrical System Upgrade Phase II & III	<b>2,000,000.00</b>
Work Order:	313000		<b>1,382,900.00</b>
Contact :	Michael Maria/Clementina		<b>1,382,900.00</b>
Phone :	37482		
Contractor :	Select Electric		
Streets	K084222C	Asphalt Overlay Group II, FY08	<b>9,555,378.00</b>
Work Order:	576510		<b>8,366,855.04</b>
Contact :	Mary/Clementina		<b>8,366,855.04</b>
Phone :	77515		
Contractor :	Hazard		
Env Serv	K084213	Phase II EVR Upgrade @ Fleet Services Div. Gas Fueling Stations	<b>538,500.00</b>
Work Order:	338455		<b>432,172.50</b>
Contact :	Craig/Gay		<b>432,172.50</b>
Phone :	73311		
Contractor :	Agnus Asphalt		
Streets	K094183C	Sidewalk Replacement Group II FY09 (Tree Related)	<b>900,945.00</b>
Work Order:	576510		
Contact :	Mary W./Clementina		
Phone :	77515		
Contractor :	Tri-Group		
Streets	K084131C	Asphalt Overlay Group I, FY08	<b>5,887,251.00</b>
Work Order:	576510		<b>5,116,269.55</b>
Contact :	Mary W./Clementina		<b>5,216,463.55</b>
Phone :	77515		
Contractor :	Hazard Constr.		

			<b>ENGR Est.</b>
			<b>Low Bid Amt.</b>
<b>Division/ Dept</b>	<b>Spec/Bid No.</b>	<b>Project Name</b>	<b>Award Amt.</b>
FACILITIES	K084038A	Evan V. Jones Parkade Elevator Modernization & Full Maintenance Service	<b>500,000.00</b>
Work Order: 370710			
Contact : Manny Mojica/Gay			<b>904,005.00</b>
Phone : 525-8534			
Contractor : Amtech Elevator Service			
FACILITIES	K084037A	City Administration Building Elevator Modernization & Full Maintenance Service	<b>700,000.00</b>
Work Order: 370710			
Contact : Manny Mojica/Gay			<b>785,495.00</b>
Phone : 525-8534			
Contractor : Amtech Elevator Service			
Environ Serv	K083932C	West Miramar Landfill - Phase 2 - Module E	<b>7,290,800.00</b>
Work Order: 370569			
Contact : Harry Snowden/Clementina			<b>3,673,674.86</b>
Phone : 26167			
Contractor : West-Tech Construction			